



## EXECUTIVE SUMMARY

Interdepartmental Activity:

Other Information:

### **STAFF REPORT**

TOTAL STAFF:

STAFFING NEEDS:



# Norristown Fire Department

Monthly Report

## OPERATIONAL SUMMARY

Department Financials	
Fire Budget	
DEPT. EXPENDITURES	
Month	
YTD	
Budget Balance (Total / %)	
OVERTIME*	
*Included in the Fire Budget	
Overtime Budget	
OVERTIME EXPENDITURES	
Month	
YTD	
Overtime Balance (Total / %)	
Volunteer Personnel	
Month	
YTD	

PERFORMANCE REVIEW <span style="float: right;">* Workload to Date</span>			
Measure Description	This Month*	YTD*	TARGET
Emergency Dispatches			
Average Response Time			
Amount of Property Loss			
Busiest Day/Timeframe			
Departmental Training			
INJURIES/CASUALTIES			
Firefighter Injuries			
Civilian Injuries			
Casualties			
REPORTS, EVENTS, & INSTALLATIONS			
Fire Safety Inspections Conducted			
Commercial Use and Occupancy Inspections Conducted			
Fire Drills Conducted			
Public Education Projects Held			
Smoke Detectors Installed			
Combination Detectors Installed			
Fire Prevention Permits Issued			

## NOTES



## PERFORMANCE GRAPHICS

