

**Norristown Area School District
Northstar Group Home Statistics
September 2020**

Estimated Financial Impact to NASD - Wards of State

Student Enrollment:

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Total
Reg Ed Students	5	2	7	10	5	6	8	11	54
Emotional Disrurbance	0	0	1	1	0	0	1	0	3
Specific Learning Disability	0	1	1	1	2	3	0	1	9
Total	5	3	9	12	7	9	9	12	66

Estimated Costs to NASD (less subsidy received by Pa Department of Education):

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Total
Reg Ed Students	\$ 24,450	\$ 10,100	\$ 37,450	\$ 54,500	\$ 27,500	\$ 39,300	\$ 50,400	\$ 69,850	\$ 313,550
Emotional Disrurbance	\$ -	\$ -	\$ 27,000	\$ 31,800	\$ -	\$ -	\$ 41,000	\$ -	\$ 99,800
Specific Learning Disability	\$ -	\$ 21,500	\$ 23,000	\$ 25,900	\$ 52,000	\$ 78,000	\$ -	\$ 37,500	\$ 237,900
Total	\$ 24,450	\$ 31,600	\$ 87,450	\$ 112,200	\$ 79,500	\$ 117,300	\$ 91,400	\$ 107,350	\$ 651,250